

**CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services**

State or Indian Tribal Organization ( ITO) Missouri

For FFY OCTOBER 1 , 2010 TO SEPTEMBER 30, 2011

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	3,060,245	5,908,033		499,509				2,366,947		17,761		State of Missouri
2.) PROTECTIVE SERVICES												
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	2,058,710	4,157,504						1,554,054		1,662		State of Missouri
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		875,264						218,816	978			State of Missouri
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							17,802,551	6,157,902	14,257			State of Missouri
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							35,850,118	12,400,556	13,000			State of Missouri
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					2,760,494			552,099	3,391		Chafee Eligible Youth	State of Missouri
11.) EDUCATION AND TRAINING VOUCHERS						925,460		185,092	318		Chafee Eligible Youth	State of Missouri
12.) ADMINISTRATIVE COSTS	445,127						44,627,433	44,627,433				
13.) STAFF & EXTERNAL PARTNERS TRAINING							7,105,069	2,368,354				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL	5,564,082	10,940,801	704,609	499,509	2,760,494	925,460	105,385,171	70,431,252				

\* States Only, Indian Tribes are not required to include information on these programs